SOCIAL WELFARE AND LABOUR SECRETARIAT

Implementation of Urban Integrated Family Welfare Service Project at Bangalore—Orders issued

READ :

Letter No. DWC/WW/ICD 1/78-79 dated 30th December 1978 from the Director of Women and Children's Welfare, Bangalore.

PREAMBLE :

The Director of Women and Children's Welfare, Bangalore has sent proposals for starting of an Urban Integrated Family Welfare Service Project at Bangalore.

ORDER No. SWL 47 SPH 79 BANGALORE DATED 2ND MAY 1979.

Sanction is accorded for implementation of Integrated Family Welfare Service Project at Bangalore during 1979-80 under the State Sector for providing the following package services.

1. Supplementary Nutrition
2. Immunisation
3. Health Check up
4. Referral Services
5. Nutrition and Health Education
6. Non-formal Education.

The Scheme will be implemented in Co-ordination with the Health and Municipal Authorities and others. The Assistance of UNICEF and CARE shall be utilised to the maximum extent possible in the implementation of the Scheme.

The details of cost estimates for the Project is furnished in the Annexure-I. The expenditure in this urban Integrated Family Welfare Service Project would be about Rs. 6.37 lakhs.

The expenditure on this scheme will be met out by the Budget Head "288 Social Security and Welfare, D-4 Family and Child Welfare. XIII I.F.W.S. Scheme during 1979-80.

This order issues with the concurrence of Finance Department *vide* their U. O. Note No. FD 183/Expdr-V/79 dated 17th March 1979.

By Order and in the name of the Governor of Karnataka,
S. M. RAMAHANUMAIAH,
Under Secretary to Government,
Social Welfare and Labour Department.

ANNEXURE—I

Details of expenditure for starting of Urban IFWS project

Sl.No.	Designation	Nos.	Scale	Rs. Ps.
		'A'		
1.	Child Development Project Officer	1	Rs. 660-1240	10,000-00
2.	Supervisor	5	Rs. 400-900	30 000-00
3.	Accountant	1	Rs. 400-900	6,000-00
4.	Typist	1	Rs. 300-700	4,800-00
5.	Honorarium to Anganwadi Workers	100	Rs. 125-175	2,10.000-00
6.	Honorarium to Anganwadi Helpers	100	Rs. 50/-p.m.	60,000-00
7.	Driver	1	Rs. 280-500	4,500-00
8.	Peon	1	Rs: 250-400	3,600-00
			Total :	328900-00

II. **Other expenses :** *RECURRING* 'B'

1.	Contingencies for Anganwadi Workers	Rs. 15,000-00
2.	Medicine	Rs. 22,000-00
3.	P. O. L.	Rs. 15,000-00
4.	Contingencies at Block Level	Rs. 10,000-00
	Total	Rs. 62,000-00

III. **Non-Recurring :**

1	Equipments to Anganwadi workers	Rs. 1,00,000-00
2.	Furniture	Rs. 5,000-00
* 3.	Refrigerator	Rs. 5,000-00
* 4.	Van	Rs. 50,000-00
* 5.	Weighing Scale	Rs. 20,000-00
* 6.	Printing of Health Cards	Rs. 10,000-00
	Total	Rs. 1,90,000-00

Supplementary Nutrition will be provided from SNP budget which is already in operation at these Centres.

*These items are to be supplied by UNICEF.